

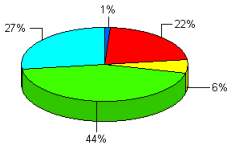
Fresno Area Express (FAX)

General Manager: Mr. Bruce Rudt
(559) 621-1440

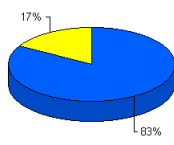
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Sources of Operating Funds Expended			
Fresno, CA				\$7,574,554				\$17,675,828			
Square Miles	139			Sources of Operating Funds Expended				Salary, Wages and Benefits			
Population	554,923			Fare Revenues (27%)				\$3,018,151			
Population Ranking out of 465 UZAs	65			Local Funds (6%)				Materials and Supplies			
Other UZAs Served				State Funds (44%)				2,502,029			
Service Area Statistics				Federal Assistance (22%)				Other Operating Expenses			
Square Miles	133			Other Funds (1%)				4,820,696			
Population	554,923			Total Operating Funds Expended				Total Operating Expenses			
Service Consumption				\$28,196,894				\$28,016,704			
Annual Passenger Miles	38,073,125			Sources of Capital Funds Expended				Reconciling Cash Expenditures			
Annual Unlinked Trips	11,330,837			Local funds (0%)				\$180,191			
Average Weekday Unlinked Trips	37,887			State Funds (17%)							
Average Saturday Unlinked Trips	18,279			Federal Assistance (83%)							
Average Sunday Unlinked Trips	13,880			Other Funds (0%)							
Service Supplied				Total Capital Funds Expended							
Annual Vehicle Revenue Miles	4,893,852			\$863,273							
Annual Vehicle Revenue Hours	362,566										
Vehicles Operated in Maximum Service	105										
Vehicles Available for Maximum Service	128										
Base Period Requirement	49										

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	83	0	\$657,214	\$0	\$97,686	\$108,373	\$863,273
Demand Response	0	22	\$0	\$0	\$0	\$0	\$0
Total	83	22	\$657,214	\$0	\$97,686	\$108,373	\$863,273

Sources of Operating Funds Expended

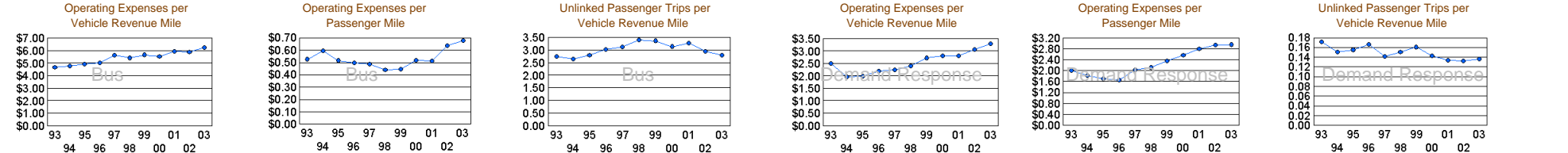


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,172,446	\$7,494,829	\$863,273	37,108,787	4,026,408	11,213,049	306,007	0.0	103	9.1	83	1.61	24%
Demand Response	\$2,844,258	\$79,725	\$0	964,338	867,444	117,788	56,559	N/A	25	7.1	22	N/A	14%

Performance Measures									
Service Efficiency					Cost Effectiveness			Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour			
Bus	\$6.25	\$82.26	\$0.68	\$2.24	2.78	36.64			
Demand Response	\$3.28	\$50.29	\$2.95	\$24.15	0.14	2.08			



1 Excludes data for purchased transportation reported separately